



MISSION STATEMENT

The City Council is committed to improving the overall quality of life in the City of Burbank by enhancing our neighborhoods, delivering exceptional public services, preserving and enhancing the City's economic prosperity, embracing the diversity of our citizens, and making Burbank a desirable, safe City in which to live, work and raise a family.

ABOUT CITY COUNCIL

The City Council serves as the elected legislative and policy-making body of the City of Burbank, enacting all laws and directing any actions necessary to provide for the general welfare of the community through appropriate programs, services and activities. The City Council reviews and adopts the operating budget, holds public hearings to solicit advice and hears feedback from the public. The City Council authorizes contracts, purchases and sales of City property, approves agreements with other governmental agencies and appoints City commissions, boards and committees. In addition, the City Council serves as the Burbank Parking Authority, Burbank Housing Authority and Public Finance Authority.

OBJECTIVES

- Provide legislative policy directives for City programs and services.
- Represent the interests of Burbank citizens at all levels of government.
- Approve programs for the City's physical, cultural, and socio-economic development.
- Encourage cooperation among community leaders, civic groups and citizens to resolve area-wide problems.
- Work to maintain high quality City programs and services.
- Actively participate in state and federal legislative processes.
- Work closely with the Southern California Area Governments (SCAG), League of California Cities and other organizations to focus attention on problems facing local government.
- Continue to concentrate on communication and cooperative efforts with City residents.

CHANGES FROM PRIOR YEAR

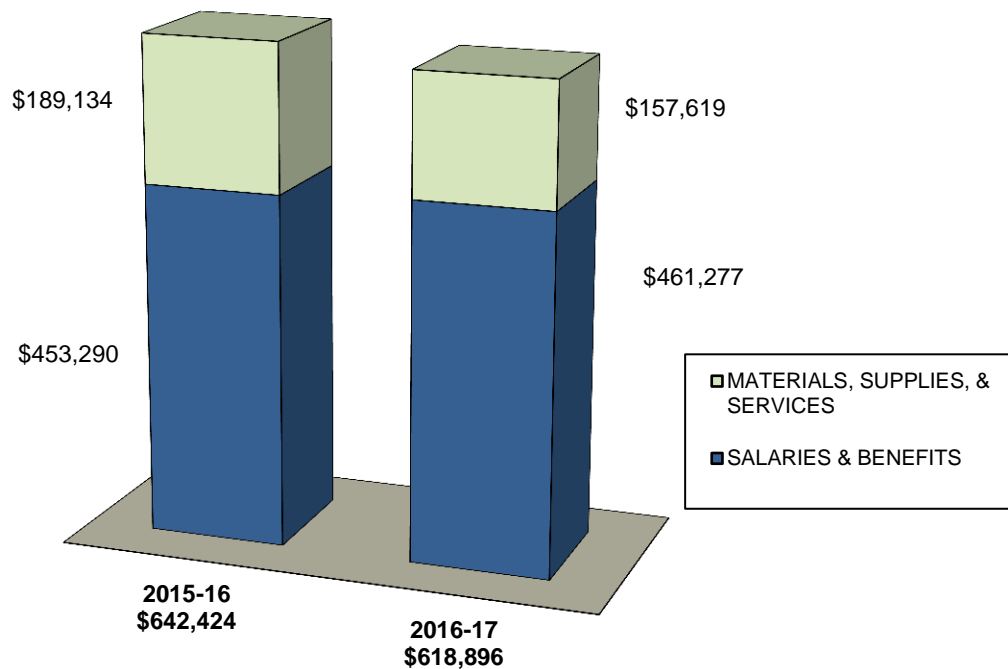
As part of this year's budget, additional funds were approved for increased travel associated with events, conferences and training that City Council members attend.

DEPARTMENT SUMMARY

	EXPENDITURES 2014-15	BUDGET 2015-16	BUDGET 2016-17	CHANGE FROM
Staff Years	2.000	3.000	3.000	
Salaries & Benefits	\$ 327,324	\$ 453,290	\$ 461,277	\$ 7,987
Materials,Supplies & Services	172,253	189,134	157,619	(31,515)
TOTAL	\$ 499,577	\$ 642,424	\$ 618,896	\$ (23,528)



DEPARTMENT SUMMARY



I. ANNUAL COMPENSATION (CASH) BUDGETED FOR COUNCIL MEMBERS

<u>Position</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
Mayor	\$15,480	\$1,290
Vice Mayor	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Total	\$77,400	\$6,450

Pursuant to State law, Council salaries can be raised 5 percent on January 1 of each year. In FY 2015-16, Council salaries increased by 20 percent after five years with no salary increases. Each Council Member's salary amount is subject to all applicable federal and state income taxes. In addition, the City contributes a percentage of each Council Member's salary to the Public Employees' Retirement System.

II. ANNUAL FRINGE BENEFITS BUDGETED FOR COUNCIL MEMBERS

	PERS Retirement	Medical/ Dental/Vision Insurance*	Medicare (1.45%)	Employee Assistance Program	Other Health	Life Ins.	Workers Comp	OPEB	Total
Member	\$3,347	\$7,374	\$224	\$72	\$3,000	\$191	\$190	\$217	\$14,615
Total (All Members)	\$16,734	\$36,868	\$1,122	\$360	\$15,000	\$956	\$952	\$1,084	\$73,076

*Individual medical/dental insurance options actually selected vary. The \$7,374 figure represents the amount budgeted. Actual annual costs may range between \$0 and \$7,374. Each Council Member also has the option of receiving an annual physical examination at a maximum cost of \$500. If utilized, it is charged to the Management Services Department's Medical Services line-item appropriation account (001-MS01A-62125).



	EXPENDITURES FY2014-15	BUDGET FY2015-16	BUDGET FY2016-17	CHANGE FROM PRIOR YEAR
Staff Years	2.000	3.000	3.000	
60001.0000 Salaries & Wages	\$ 204,864	\$ 270,511	\$ 277,477	\$ 6,966
60012.0000 Fringe Benefits	88,962	115,733	110,325	(5,408)
60012.1008 Fringe Benefits:Retiree Benefits		3,984	6,048	2,064
60012.1509 Fringe Benefits:Employer Paid PERS	32,143	57,192	59,991	2,799
60012.1528 Fringe Benefits:Workers Comp	1,206	1,948	3,413	1,465
60027.0000 Payroll Taxes Non-Safety		3,922	4,023	101
60031.0000 Payroll Adjustments	149			
Salaries & Benefits	327,324	453,290	461,277	7,987
62000.0000 Utilities	\$ 916	\$ 982	\$ 982	
62015.0000 BUSD - Close Up Program	4,000	10,000	10,000	
62135.1012 Govt Svcs:Council Reorganization	3,308	4,674	4,674	
62220.0000 Insurance	61,284	60,831	6,284	(54,547)
62300.0000 Special Dept Supplies	2,678	5,000	5,000	
62310.0000 Office Supplies, Postage & Printing	4,218	5,000	5,000	
62420.0000 Books & Periodicals		650	650	
62440.0000 Office Equip Maint & Repair	1,751	2,550	2,550	
62485.0000 Fund 535 Communications Rental Rate	4,570	4,570	4,684	114
62496.0000 Fund 537 Computer System Rental	3,179	4,646	4,745	99
62575.0000 Boards/Commissions Award Dinner	199			
62700.0000 Memberships & Dues	60,891	66,278	66,278	
62710.0000 Travel	12,721	13,000	35,819	22,819
62895.0000 Miscellaneous Expenses	12,538	10,953	10,953	
Materials, Supplies & Services	172,253	189,134	157,619	(31,515)
Total Expenses	\$ 499,577	\$ 642,424	\$ 618,896	\$ (23,528)

CITY COUNCIL

Authorized Positions



CLASSIFICATION TITLES	STAFF YEARS FY2014-15	STAFF YEARS FY2015-16	STAFF YEARS FY2016-17	CHANGE FROM PRIOR YEAR
EXEC AST	1.000	2.000	2.000	
COMMUNITY ASSISTANCE CORD	1.000	1.000	1.000	
TOTAL STAFF YEARS	2.000	3.000	3.000	